

RAILROAD RETIREMENT BOARD

Summary of Full-Time Equivalent Employment

Series	Rank	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate
Executive	Level III	1	1	1
	Level IV	2	2	2
Senior Executive Service	ES-00	8	8	8
General Schedule/Management	GS/GM-15	34	32	30
	GS/GM-14	44	42	40
	GS/GM-13	104	101	95
	GS-12	231	228	225
	GS-11	96	93	107
	GS-10	114	112	110
	GS-9	163	169	175
	GS-8	33	35	36
	GS-7	32	36	33
	GS-6	20	18	17
	GS-5	35	30	22
	GS-4	11	8	6
	GS-3	3	2	2
	GS-2	0	0	0
Wage Board	All Levels	1	1	1
Combined	Total	932	918	910

Positions in the Office of Inspector General are excluded. Amounts shown for 2007 represent FTEs being utilized as of the last full pay period in the fiscal year, not the total FTEs used in 2007.

AVERAGE ES LEVELS, GS/GM GRADES, AND SALARIES

	FY 2007 <u>Actual</u>	FY 2008 <u>Estimate</u>	FY 2009 <u>Estimate</u>
Average ES Salary	\$162,081	\$167,754	\$172,619
Average GS/GM Grade	10.5	10.5	10.5
Average GS/GM Salary	\$74,501	\$77,109	\$79,345

Railroad Retirement Board
Employee Relocation Expenses

	Past Year FY 2007	Current Year FY 2008	Budget Year FY 2009
Total	\$175,211	\$167,400	\$277,300

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